



DELJIS Public Hearing Fiscal Year 2023

DELJIS Administrative Staff

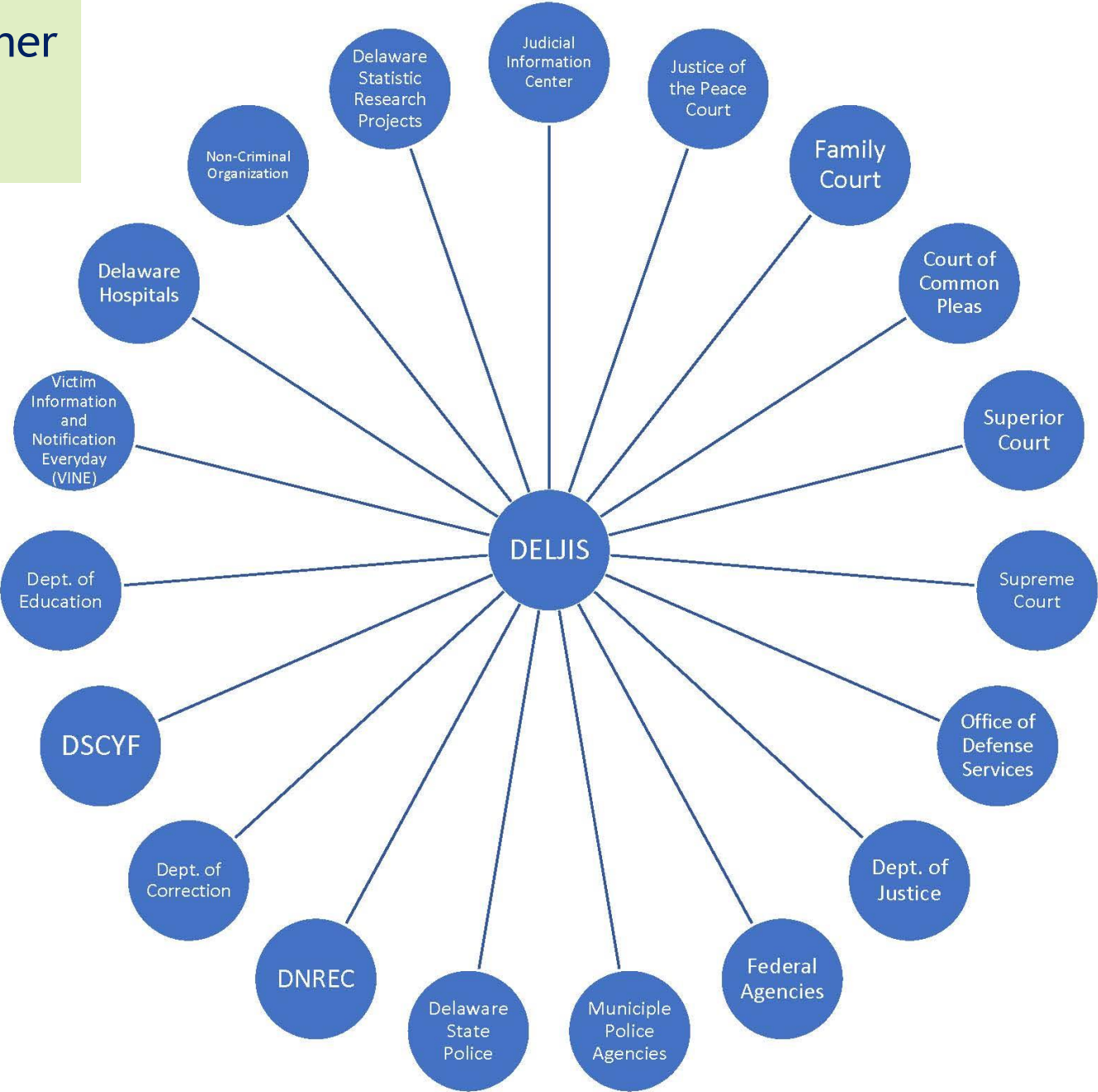
- ▶ **Ms. Mary Hansen**
 - ▶ DELJIS Acting Executive Director
- ▶ **Chief Jeffrey Horvath**
 - ▶ Chair, DELJIS Board of Manager
- ▶ **Ms. Jennifer Dickinson**
 - ▶ DELJIS Information Specialist
- ▶ **Mr. Michael Maguigan**
 - ▶ Technical Advisor

Board of Managers

► Voting Members

- Delaware State Police
- Delaware Police Chiefs' Council
- Department of Correction
- Division of Youth Rehabilitative Services
- A member named by the Chief Justice (AOC)
- Family Court
- Other courts of the State (Justice of the Peace Court)
- Department of Justice
- Office of the Public Defender
- At-large-member (Department of Technology & Information)
- New Castle County Police Department

DELJIS Serves
over 400 Partner
Agencies and
Organizations



Our Mission

- ▶ To maintain the Criminal Justice Information System
- ▶ Secure and protect all Criminal Justice Information
- ▶ Oversee and execute the development of the Criminal Justice Information System
- ▶ Modernize the Criminal Justice Information System
- ▶ Maintain interagency partnerships

General Fund Budget Request

| | |
|-----------------------------|------------------------|
| Personnel | \$ 1,376.5 |
| Travel | \$ 2.3 |
| Contractual Services | \$ 2,480.3 |
| Supplies | \$ 210.0 |
| <u>VINES</u> | <u>\$ 156.9</u> |
| TOTAL | \$ 4,226.0 |

Budget Request

- ▶ Staff is comprised of (13) full-time employee positions
- ▶ Agency is supported by (19) contractors
- ▶ Requesting a **Management Analyst III**
- ▶ Infrastructure Hardware
- ▶ Software Licensing
- ▶ VINE Program
- ▶ Office Lease

2021-2022 Accomplishments

- ▶ Law Enforcement Investigative Support Suite (LEISS) 5.0 release
- ▶ National Incident-Based Reporting System (NIBRS) Auditing System Modernization
- ▶ Police Diversion Program released
- ▶ Started broad information security overhaul of CJIS infrastructure and software architecture
- ▶ Centralized logging of CJIS systems
- ▶ Mainframe Interface Modernization
- ▶ Continued expansion of the Take Care Delaware program
- ▶ New CJIS interfaces with multiple agencies and partners

2021-2022 Challenges

- ▶ Full migration of all DTI ALG services to DTI F5
- ▶ Monitoring of 10,000+ criminal justice users and 400+ agencies and organizational partners
- ▶ Investigations have increased alongside new partners and existing partner growth
- ▶ Research requests have increased
 - ▶ Including some very complex requests
- ▶ Help desk volume is increasing alongside new partners, existing partner growth, and the deployment of new programs
- ▶ Charge backs below the engagement threshold for resources does not allow us to prioritize the requested effort

Future Objectives

- ▶ Modernization of the Criminal Justice Information System
 - ▶ The need for this is further driven by the Judicial Information Center's new case management system
- ▶ Judicial Information Center's migration to a new case management system will require DELJIS to move in concert
 - ▶ This will be one of the largest endeavors in DELJIS history
- ▶ Law Enforcement Investigative Support Suite 7.0
 - ▶ Mobile friendly and web enabled
 - ▶ Supports modern law enforcement devices
- ▶ Automated Search Warrant
- ▶ Traffic Ticket System Modernization

Future Objectives

- ▶ Migrate from DEMA Data Center
 - ▶ DTI is closing this data center and we must migrate to Biggs to maintain redundancy
- ▶ Network architecture overhaul
 - ▶ Part of broader security initiative
 - ▶ Further required by new VLAN trunking policy by DTI telecom department
- ▶ Continued execution of infrastructure and software security initiatives
- ▶ DNREC Boat Crash Reporting System
- ▶ Mandatory Federal reporting of uses of force
- ▶ Migration of online fines payment system to new payment processor

Future Objectives

- ▶ Concealed carry deadly weapon system modernization and integration with LEISS 7
- ▶ Integrate LEISS with narcotics overdose map (ODMAP)
- ▶ HB120 School bus safety camera violation program integration
- ▶ HB213 Elsmere Voluntary Assessment Center
- ▶ SB111 and SB112 Automatic Expungement Process for Adult and Juvenile Charges - “The Clean Slate Act”
- ▶ DHSS Background Check Center Upgrade
- ▶ DSCYF FOCUS Integration
- ▶ Take Care Delaware integration with Department of Education
- ▶ Sexual Assault DNA Kit Tracking integration with LEISS

Future Objectives

- ▶ Arizona State University Domestic Violence research request
 - ▶ This is a very complex research request involving the tracking of data over time
- ▶ Drexel marijuana enforcement research request
- ▶ Recurring CARFAX data feed request

Contact Information

Mary Hansen

Acting Executive Director

Delaware Criminal Justice Information System

800 Silver Lake Boulevard

Suite 101

Dover, DE 19904

(302) 739-4856

